

Strengthen and Grow Child Care Grants (SGCC) 2022

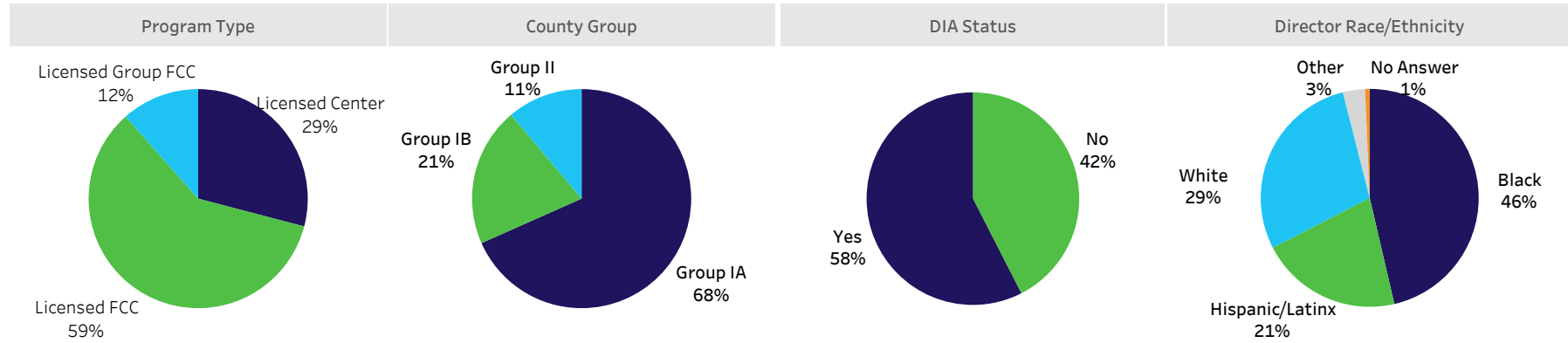
Select the Grant Period:

Grant Period 1

Select the County:

Statewide

Sites Receiving Grants 3,316	Funds Awarded \$40.35M	Counties Represented 88	Ineligible Applications 158
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Average and Range of Payments			
	Average	Minimum	Maximum
Licensed Center	\$34,599	\$6,000	\$129,375
Licensed FCC	\$2,740	\$1,000	\$2,875
Licensed Group FCC	\$4,086	\$2,500	\$4,313
Grand Total	\$41,425	\$9,500	\$136,563

Note: If a specific Grant period is selected the dollar amounts represent only the payments in the specific period. If "All Periods" is selected, the dollar amounts represent the total of payments across all grant periods.

Reported Expenditures	
Bonuses	\$8.46M
Salaries (existing expenses, not enhancements)	\$8.22M
Salary or Wage Enhancements	\$7.72M
Occupancy Costs	\$4.16M
Salary - New Positions	\$3.57M
Utilities	\$1.23M
Fringe Benefit (increases or new benefits)	\$1.23M
Equipment	\$1.01M
Other Enhanced Personnel Expense	\$0.68M
Supplies (Consumables)	\$0.64M
Food Services	\$0.60M
Contractual Services	\$0.42M
Direct Administrative Costs	\$0.20M
Other/Miscellaneous	\$0.15M
COVID-19 Testing	\$0.14M
Indirect Costs (no more than 10%)	\$0.08M
Consultant Services	\$0.06M